

PUBLIC SECTOR REFORM (SCOTLAND) ACT 2010 (PSRA)

Return for the accounting period 1 April 2019 to 31 March 2020

PAYMENTS IN EXCESS OF £25,000

Summary	£000's
Core Activity	37,102,112
Other Income Generating Activity	-
Programme Grant Activity	-
RNQ	126,646
Combination	3,867,622
Total Payments in excess of £25,000	41,096,380

CORE

Payee	Period Paid	Amount Paid	Subject Matter	Category
Stephen Austin & Sons Limited	201901	170,803	Assessment Materials	Core
Stephen Austin & Sons Limited	201912	163,309	Assessment Materials	Core
Albacore	201901	68,511	Catering costs	Core
Albacore	201902	80,649	Catering costs	Core
Albacore	201904	110,517	Catering costs	Core
Albacore	201905	40,756	Catering costs	Core
Albacore	201906	66,858	Catering costs	Core
Albacore	201907	42,603	Catering costs	Core
Albacore	201908	48,782	Catering costs	Core
Albacore	201909	46,505	Catering costs	Core
Albacore	201910	47,714	Catering costs	Core
Albacore	201911	52,193	Catering costs	Core
Albacore	201912	58,584	Catering costs	Core
Adare Sec Limited	201903	115,204	Certification costs	Core
Adare Sec Limited	201906	30,276	Certification costs	Core
West College Scotland Reid Kerr College	201911	25,820	Certification costs	Core
Hogg Robinson Travel Limited T/A Hrg Uk	201902	50,536	Conference & Travel costs	Core
Warwick University Training Limited	201905	104,373	Conference & Travel costs	Core
Egton Medical Information Services	201901	37,852	IT costs	Core
Screenmedia Design Limited	201901	27,720	Marketing and Agency Fees	Core
Spring Technology Staffing Services	201901	25,258	IT costs	Core
Egton Medical Information Services	201902	58,039	IT costs	Core
Korn Ferry Hay Group Limited	201902	31,200	IT costs	Core
Spring Technology Staffing Services	201902	54,206	IT costs	Core
Fujitsu Services	201903	259,775	IT costs	Core
Spring Technology Staffing Services	201903	51,100	IT costs	Core
Spring Technology Staffing Services	201904	25,078	IT costs	Core
Gartner Uk Limited	201904	60,600	IT costs	Core
Spring Technology Staffing Services	201905	52,945	IT costs	Core
Atos It Services Uk Ltd	201906	66,262	IT costs	Core
Egton Medical Information Services	201906	40,990	IT costs	Core
Spring Technology Staffing Services	201906	64,103	IT costs	Core
Venesky-Brown Recruitment Ltd	201906	30,054	IT costs	Core
Egton Medical Information Services	201907	53,595	IT costs	Core
Hays Specialist Recruitment Limited	201907	36,743	IT costs	Core
Venesky-Brown Recruitment Ltd	201907	26,279	IT costs	Core
Lorien Resourcing Limited	201907	57,971	IT costs	Core
Korn Ferry Hay Group Limited	201908	51,360	IT costs	Core
Spring Technology Staffing Services	201908	52,538	IT costs	Core
Quorum Network Resources Ltd	201908	154,320	IT costs	Core
Atos It Services Uk Ltd	201909	34,739	IT costs	Core
Lorien Resourcing Limited	201909	51,004	IT costs	Core
Quorum Network Resources Ltd	201909	174,840	IT costs	Core
Hays Specialist Recruitment Limited	201910	26,385	IT costs	Core
Spring Technology Staffing Services	201910	27,276	IT costs	Core
Venesky-Brown Recruitment Ltd	201910	26,669	IT costs	Core
Lorien Resourcing Limited	201910	29,683	IT costs	Core
Quorum Network Resources Ltd	201910	155,430	IT costs	Core
Spring Technology Staffing Services	201911	25,255	IT costs	Core
Lorien Resourcing Limited	201911	40,887	IT costs	Core
Quorum Network Resources Ltd	201911	180,060	IT costs	Core

Spring Technology Staffing Services	201912	27,102	IT costs	Core
Lorien Resourcing Limited	201912	56,952	IT costs	Core
Quorum Network Resources Ltd	201912	226,080	IT costs	Core
Joint Council For Qualifications	201901	27,026	Corporate Memberships	Core
Capita Business Services Ltd	201901	28,238	IT costs	Core
Comparex Uk Ltd	201901	191,666	IT costs	Core
Agilisys Limited	201902	66,167	IT costs	Core
Capita Business Services Ltd	201902	109,183	IT costs	Core
Hp Inc Uk Limited	201902	56,883	IT costs	Core
Ncc Group	201902	46,920	IT costs	Core
Agilisys Limited	201903	152,263	IT costs	Core
Capita Business Services Ltd	201903	139,237	IT costs	Core
Everything Everywhere Ltd	201903	67,139	IT costs	Core
Open Text Uk Ltd	201903	37,490	IT costs	Core
Tibco Software (Ire) Ltd	201903	27,653	IT costs	Core
Capita Business Services Ltd	201904	217,529	IT costs	Core
Civic Computing	201904	48,845	IT costs	Core
Ncc Group	201904	63,918	IT costs	Core
Agilisys Limited	201905	54,664	IT costs	Core
Capita Business Services Ltd	201905	27,111	IT costs	Core
Everything Everywhere Ltd	201905	25,101	IT costs	Core
Ncc Group	201905	127,648	IT costs	Core
Agilisys Limited	201906	28,574	IT costs	Core
Capita Business Services Ltd	201906	43,735	IT costs	Core
Comparex Uk Ltd	201906	32,153	IT costs	Core
R M Education Plc	201906	1,158,729	IT costs	Core
Agilisys Limited	201907	112,265	IT costs	Core
Comparex Uk Ltd	201907	27,458	IT costs	Core
R M Education Plc	201907	33,900	IT costs	Core
Specialist Computer Centres Plc	201907	182,126	IT costs	Core
Qualitest Group Uk Ltd	201907	131,277	IT costs	Core
Agilisys Limited	201908	30,917	IT costs	Core
Capita Business Services Ltd	201908	37,181	IT costs	Core
Comparex Uk Ltd	201908	31,306	IT costs	Core
Provista Uk Ltd.	201908	50,677	IT costs	Core
Tron Systems Ltd	201908	36,000	IT costs	Core
Absoft Limited	201909	138,749	IT costs	Core
Agilisys Limited	201909	68,165	IT costs	Core
Hp Inc Uk Limited	201909	60,987	IT costs	Core
Hvr Software Bv	201909	40,174	IT costs	Core
Tibco Software (Ire) Ltd	201909	63,487	IT costs	Core
Agilisys Limited	201910	39,155	IT costs	Core
R M Education Plc	201910	31,500	IT costs	Core
Hp Inc Uk Limited	201911	128,236	IT costs	Core
Sas Software Ltd	201911	61,502	IT costs	Core
Agilisys Limited	201912	31,810	IT costs	Core
Btl Group Ltd	201912	373,800	IT costs	Core
Capita Business Services Ltd	201912	50,618	IT costs	Core
Civic Computing	201912	38,131	IT costs	Core
Action Europe Limited	201912	487,800	IT costs	Core
R M Education Plc	201912	686,461	IT costs	Core
Pulsant (South Gyle) Limited	201912	134,424	IT costs	Core
Specialist Computer Centres Plc	201912	313,146	IT costs	Core
Tron Systems Ltd	201912	49,500	IT costs	Core
Softwareone Uk Ltd	201912	25,205	IT costs	Core
Rocket Exhibitions & Events Ltd	201903	25,567	Marketing and Agency Fees	Core
Rocket Exhibitions & Events Ltd	201904	38,777	Marketing and Agency Fees	Core
Marketo Emea Ltd	201905	32,200	Marketing and Agency Fees	Core
Parcelforce	201901	64,662	Postage costs	Core
Royal Mail	201901	40,769	Postage costs	Core
Eagle Couriers (Scotland) Ltd	201902	53,982	Postage costs	Core
Parcelforce	201902	278,996	Postage costs	Core
Royal Mail	201902	49,414	Postage costs	Core
Parcelforce	201903	61,737	Postage costs	Core
Royal Mail	201903	31,525	Postage costs	Core
Royal Mail	201904	71,188	Postage costs	Core
Royal Mail	201905	130,114	Postage costs	Core

Royal Mail	201906	31,711	Postage costs	Core
Royal Mail	201907	25,014	Postage costs	Core
Royal Mail	201908	41,637	Postage costs	Core
Royal Mail	201911	30,834	Postage costs	Core
Page Bros	201901	37,159	Printing costs	Core
Page Bros	201902	57,058	Printing costs	Core
Page Bros	201903	103,442	Printing costs	Core
Id Bureau Services	201908	27,538	Printing costs	Core
Clyde Paper And Print	201910	28,408	Printing costs	Core
Clyde Paper And Print	201911	44,086	Printing costs	Core
Id Bureau Services	201912	40,002	Printing costs	Core
Page Bros	201912	44,609	Printing costs	Core
Senator International Ltd	201901	26,494	Property costs	Core
Rawi & Co Associates Ltd	201902	259,516	Property costs	Core
Apam Ltd	201903	32,769	Property costs	Core
Rawi & Co Associates Ltd	201905	259,516	Property costs	Core
Apam Ltd	201906	32,769	Property costs	Core
Fes Fm Ltd	201906	27,826	Property costs	Core
Apam Ltd	201908	69,887	Property costs	Core
Rawi & Co Associates Ltd	201908	259,516	Property costs	Core
Apam Ltd	201910	31,178	Property costs	Core
Rawi & Co Associates Ltd	201911	259,516	Property costs	Core
Harvey Nash Plc	201901	71,652	Recruitment costs	Core
Tmp Uk Limited	201902	67,439	Recruitment costs	Core
Harvey Nash Plc	201903	30,924	Recruitment costs	Core
Harvey Nash Plc	201905	54,112	Recruitment costs	Core
Harvey Nash Plc	201906	57,966	Recruitment costs	Core
Harvey Nash Plc	201907	32,592	Recruitment costs	Core
Harvey Nash Plc	201908	43,254	Recruitment costs	Core
Harvey Nash Plc	201909	44,292	Recruitment costs	Core
Harvey Nash Plc	201911	32,844	Recruitment costs	Core
Tmp Uk Limited	201911	74,273	Recruitment costs	Core
Harvey Nash Plc	201912	27,588	Recruitment costs	Core
Ashbrook Research & Consultancy	201902	28,536	Research costs	Core
Ashbrook Research & Consultancy	201903	30,709	Research costs	Core
Ashbrook Research & Consultancy	201909	40,098	Research costs	Core
Ashbrook Research & Consultancy	201911	33,643	Research costs	Core
Cleardata Uk Limited	201904	39,684	Scanning costs	Core
The Moray Council	201905	25,156	Secondment costs	Core
Pertemps Ltd	201901	92,692	Staff costs	Core
Pertemps Ltd	201902	365,576	Staff costs	Core
Pertemps Ltd	201903	380,111	Staff costs	Core
Pertemps Ltd	201904	160,024	Staff costs	Core
Glasgow City Council	201905	348,295	Staff costs	Core
Pertemps Ltd	201905	212,246	Staff costs	Core
Glasgow City Council	201906	323,737	Staff costs	Core
Pertemps Ltd	201906	48,694	Staff costs	Core
Glasgow City Council	201907	82,578	Staff costs	Core
Pertemps Ltd	201907	33,139	Staff costs	Core
Pertemps Ltd	201908	65,017	Staff costs	Core
Pertemps Ltd	201909	25,927	Staff costs	Core
Pertemps Ltd	201910	31,423	Staff costs	Core
Pertemps Ltd	201911	41,937	Staff costs	Core
Pertemps Ltd	201912	50,591	Staff costs	Core
Dignity Hr Solutions Ltd	201912	27,835	Staff costs	Core

Gs Sundry Supplier	201901	42,150	Various	Core
Gs Sundry Supplier	201905	41,131	Various	Core
Gs Sundry Supplier	201906	47,981	Various	Core
Gs Sundry Supplier	201911	43,657	Various	Core
NEST	201903	97,422	Staff costs	Core
NEST	201903	198,837	Staff costs	Core
STRATHCLYDE PENSION FUND	201901	606,350	Staff costs	Core
STRATHCLYDE PENSION FUND	201902	644,768	Staff costs	Core
STRATHCLYDE PENSION FUND	201903	640,895	Staff costs	Core
STRATHCLYDE PENSION FUND	201904	646,086	Staff costs	Core
STRATHCLYDE PENSION FUND	201905	632,805	Staff costs	Core
STRATHCLYDE PENSION FUND	201906	635,283	Staff costs	Core
STRATHCLYDE PENSION FUND	201907	606,661	Staff costs	Core
STRATHCLYDE PENSION FUND	201908	618,146	Staff costs	Core
STRATHCLYDE PENSION FUND	201909	621,449	Staff costs	Core
STRATHCLYDE PENSION FUND	201910	619,347	Staff costs	Core
STRATHCLYDE PENSION FUND	201911	620,419	Staff costs	Core
STRATHCLYDE PENSION FUND	201912	618,320	Staff costs	Core
HMRC	201901	49,954	Staff costs	Core
HMRC	201901	783,770	Staff costs	Core
HMRC	201902	105,594	Staff costs	Core
HMRC	201902	895,434	Staff costs	Core
HMRC	201903	124,691	Staff costs	Core
HMRC	201903	853,578	Staff costs	Core
HMRC	201904	860,146	Staff costs	Core
HMRC	201904	963,805	Staff costs	Core
HMRC	201905	1,788,913	Staff costs	Core
HMRC	201905	865,991	Staff costs	Core
HMRC	201906	129,451	Staff costs	Core
HMRC	201906	943,844	Staff costs	Core
HMRC	201907	27,501	Staff costs	Core
HMRC	201907	803,622	Staff costs	Core
HMRC	201908	66,099	Staff costs	Core
HMRC	201908	796,538	Staff costs	Core
HMRC	201909	53,146	Staff costs	Core
HMRC	201909	798,443	Staff costs	Core
HMRC	201910	42,164	Staff costs	Core
HMRC	201910	806,603	Staff costs	Core
HMRC	201911	816,464	Staff costs	Core
HMRC	201912	49,125	Staff costs	Core
HMRC	201912	823,357	Staff costs	Core

37,102,112

OTHER INCOME GENERATING ACTIVITY

Payee	Period Paid	Amount Paid	Subject Matter	Category
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PROGRAMME GRANT

Payee	Period Paid	Amount Paid	Subject Matter	Category
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RNQ

Payee	Period Paid	Amount Paid	Subject Matter	Category
East Ayrshire Council	201901	29,034	Secondment costs	RNQ
East Ayrshire Council	201907	31,853	Secondment costs	RNQ
South Lanarkshire Council	201908	65,759	Secondment costs	RNQ

126,646

COMBINATION

Payee	Date Paid	Amount Paid	Subject Matter	Category
Naric Uk (Ecctis Ltd)	201906	33,534	Assessment Materials	Combination
Naric Uk (Ecctis Ltd)	201912	39,174	Assessment Materials	Combination
Corporate Travel Management (North Of England)	201901	59,148	Conference & Travel costs	Combination
Corporate Travel Management (North Of England)	201902	262,903	Conference & Travel costs	Combination
Corporate Travel Management (North Of England)	201903	683,426	Conference & Travel costs	Combination
Corporate Travel Management (North Of England)	201904	374,255	Conference & Travel costs	Combination
Corporate Travel Management (North Of England)	201905	76,333	Conference & Travel costs	Combination
Corporate Travel Management (North Of England)	201906	90,485	Conference & Travel costs	Combination
Corporate Travel Management (North Of England)	201907	127,731	Conference & Travel costs	Combination
Corporate Travel Management (North Of England)	201908	84,358	Conference & Travel costs	Combination
Corporate Travel Management (North Of England)	201909	49,041	Conference & Travel costs	Combination
Corporate Travel Management (North Of England)	201910	38,027	Conference & Travel costs	Combination
Corporate Travel Management (North Of England)	201911	67,501	Conference & Travel costs	Combination
Corporate Travel Management (North Of England)	201912	85,246	Conference & Travel costs	Combination
Execspace Ltd	201901	59,743	Conference & Travel costs	Combination
Execspace Ltd	201902	475,246	Conference & Travel costs	Combination
Execspace Ltd	201903	625,195	Conference & Travel costs	Combination
Execspace Ltd	201904	131,944	Conference & Travel costs	Combination
Execspace Ltd	201906	65,651	Conference & Travel costs	Combination
Execspace Ltd	201907	55,795	Conference & Travel costs	Combination
Execspace Ltd	201908	109,891	Conference & Travel costs	Combination
Execspace Ltd	201909	63,188	Conference & Travel costs	Combination
Execspace Ltd	201910	35,292	Conference & Travel costs	Combination
Execspace Ltd	201912	43,298	Conference & Travel costs	Combination
Lockton Companies Llp	201903	33,600	Insurance costs	Combination
Brodies Llp Fao Ramsay Hall	201901	31,215	Legal costs	Combination
Brodies Llp Fao Ramsay Hall	201904	26,656	Legal costs	Combination
Brodies Llp Fao Ramsay Hall	201912	39,745	Legal costs	Combination

3,867,622
