

**From:** Strategic Planning  
**Sent:** 21 May 2024 16:44  
**To:** John Booth; John McMorris; Jean Blair; Gill Stewart; Martin Campbell; Martyn Ware; Dawnne Mahmoud; Alan Dickson  
**Cc:** Yazmin Raven; [REDACTED]  
**Subject:** CP Deliverables Measures and Targets  
  
**Importance:** High

Good Afternoon all,

Following on from John McMorris's update at EMT this morning, you will be aware that SQA are required to review the performance Measures and Targets that we aim to include alongside our SQA Deliverables within the Corporate Plan 2024-27.

This link is the most recent version of the Corporate Plan, which includes worked through tracked changes from Scottish Government received yesterday. Comments have been left in should anyone wish to review where some changes have been made. Scot Gov comments against SQA Deliverables within the Corporate Plan have been moved to the Measures and Targets doc.

[20240521 Draft and Confidential Prospectus for Change - Corporate Plan 2024-27.docx \(sharepoint.com\)](#)

This link is a list of our Deliverables and the measures/targets lifted from the annual business plan 2023-24.

**ACTION:** Deliverable owners are requested to:

- review column 2 (proposed measures/targets) in the *CP Deliverables 24-24 Target and Measures doc*
- review and consider column 3 (suggested indicators from Scot Gov)
- update column 4, with confirmation of whether the measures in column 2 are still fit for purpose, and if updated targets are required. Or, if a new set of measures/targets is required, please update what these are.

[CP Deliverables 24-27 Target and Measures.docx \(sharepoint.com\)](#)

Completion required by COB Tuesday 28<sup>th</sup> May (aware Dawnne and Martyn Ware are on leave this week)

Best wishes,

Corporate Planning Team